





301259.SZ		301087.SZ	IPO		300603.SZ
		833799		835304	
834813		" 14	"	122366	" 16 01"
136533	" 18	"		150519	
688799.SH		688189.SH		301259.SZ	
300705.SZ	IPO	" 14	"	122366	" 16 01"

	2 6

518057

6		0.28%	1,908,400	-	-	
7	4	0.24%	1,600,000	-	-	-
8		0.22%	1,500,081	-	-	-
9		0.21%	1,445,500	-	-	-
10		0.21%	1,443,300	-	-	-
		<b>30.97%</b>	<b>208,684,875</b>	<b>138,412,980</b>	-	-

	2011 12 31			14,251.28
	2012 4			23,108.00
	2015 7			58,685.00
				<b>81,793.00</b>
	2011 707.00	2012 777.70	2013 707.00	2014 640.26
	2015 1,046.36	2016 2,241.66	2017 1,343.66	2018 2,005.24
	2019 0	2020 0	2021 0	9,468.88
	2022 3 31	82,256.06		

39,000.00

19,685.00

58,685.00

**1 2012**

[2012]411

A 1,770

15.00

265,500,000.00

27,000,000.00  
2012 4 19

238,500,000.00

2012 21002

**2 2015**

2015 1913

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4 43,189,366 389,999,974.98 5

9.03 / 22,242,522

200,849,977.49 4,000,000.00

196,849,977.49

2015 21072

2019 2021

2019 2021

2022 1-3

**1**

	2022.3.31	2021.12.31	2020.12.31	2019.12.31
	109,393.25	107,888.71	107,354.74	109,195.64

	2022	1-3	2021	2020	2019
		6,807.81	69,530.60	87,798.92	99,625.58

EBITDA	<sup>10</sup>	-42.54	-13.92	8.70	-5.02
	<sup>12</sup>	-0.12	-0.07	0.28	0.01
	<sup>13</sup>	-0.04	-0.32	0.16	-0.06

$$\begin{array}{l}
 1 \quad = \quad \div \\
 2 \quad = \quad - \quad - \quad - \quad - \\
 - \quad - \quad - \quad \div \\
 3 \quad = \quad \div \quad \times 100\% \\
 4 \quad = \quad \div \\
 5 \quad = \quad \div \quad 2022 \quad 1-3 \\
 \quad 2022 \quad 1-3 \quad *4 \\
 6 \quad = \quad \div \quad 2022 \quad 1-3 \\
 2022 \quad 1-3 \quad *4 \\
 7 \quad = \quad + \quad + \quad + \quad + \\
 8 \quad = \\
 9 \\
 10 \quad \text{EBITDA} \quad = \quad + \quad + \quad + \quad + \\
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 11 \quad = \quad / \\
 12 \quad = \quad \div \\
 13 \quad \div
 \end{array}$$

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2022 6 30

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[2018]22

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2021 9 15                      2021

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2022 1-3 6,807.81 27.38%

-4,321.17 93.35%

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2022 1-3

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1,540.95

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2022 3

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14,492.06	3,388.53	742.78	1,336.82	
		-143.14%	198.39%	-19.28%
	2019	2020		-30.94%
		2019		

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2022 3

15%

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[2000]25

2011 1 28

[2011]4

13%

3%

2013

3-1-22

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附件一

